Feature at a Glance

Allow Reordering of Key Figures in Views CSC-35672

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Target GA: August, 2023

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Introducing: Allow Reordering of Key Figures in Views

Feature Description

This feature allows buyers to set the order of key figures in views. The key figure order is visible both in the user interface and in Excel files downloaded by running Upload/Download jobs.

Key Benefits

Buyer benefit: Planner users will have planning views tailored for their business process and are easier to consume.

Supplier benefit: Same benefit as buyer planner users.

Audience:

Buyer and Supplier

Enablement Model:

Automatically On

Applicable Solutions:

- SAP Business Network Planning Collaboration,
- SAP Business Network Supply Chain Collaboration, inventory add-on

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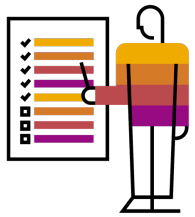
Prerequisites, Restrictions, Cautions



Prerequisites

- You must have both the **Supply Chain Collaboration** and **Planning Collaboration** entitlements enabled.
- You are a buyer administrator or a buyer with the **Planning Settings Authorization** permission.

Restrictions

- You cannot reorder the key figures in the **Aggregated forecast across locations** view.

Cautions

- None

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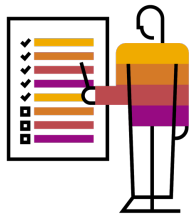
Personas



- Buyer organizations and Buyer users: All buyers using Planning collaboration portal UI and Excel features, Planning collaboration master users, administrators, Planning users.

- Supplier organizations and Supplier users: All suppliers using Planning collaboration portal UI and Excel features, Planning users.

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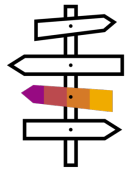
User Story



•As a buyer administrator, I will edit one of my planning views and change the order of the planning key figures.

•As a supplier or buyer planning user, I will start seeing key figures in the same order as set by the buyer administrator.

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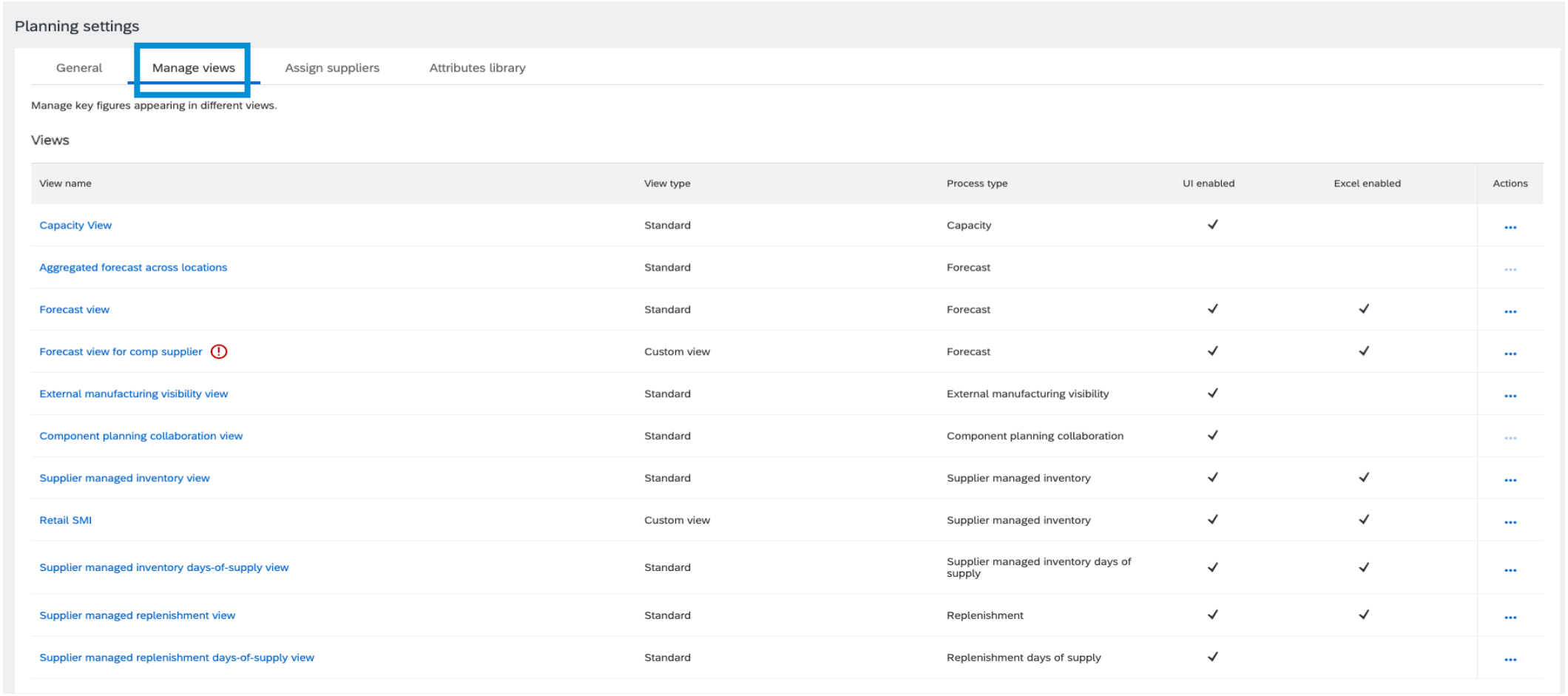
Feature Details

1. As a Buyer Administrator, navigate to **Planning settings** > **Manage views**



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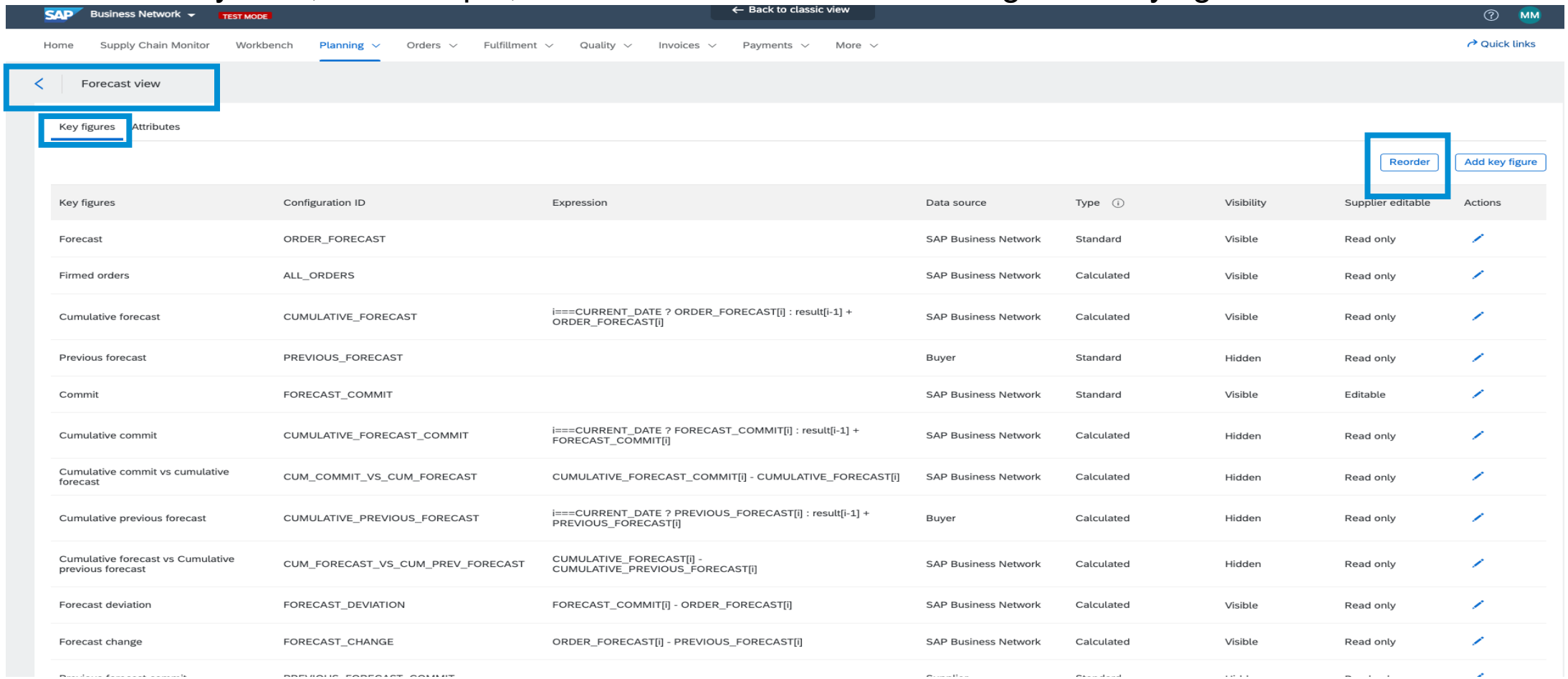
Feature Details

Buyer Administrator - Forecast View

2. Click on any view; for example, click on **Forecast view** to change the Key figure order in this view



Key figures	Configuration ID	Expression	Data source	Type	Visibility	Supplier editable	Actions
Forecast	ORDER_FORECAST		SAP Business Network	Standard	Visible	Read only	
Firmed orders	ALL_ORDERS		SAP Business Network	Calculated	Visible	Read only	
Cumulative forecast	CUMULATIVE_FORECAST	i===CURRENT_DATE ? ORDER_FORECAST[i] : result[i-1] + ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	
Previous forecast	PREVIOUS_FORECAST		Buyer	Standard	Hidden	Read only	
Commit	FORECAST_COMMIT		SAP Business Network	Standard	Visible	Editable	
Cumulative commit	CUMULATIVE_FORECAST_COMMIT	i===CURRENT_DATE ? FORECAST_COMMIT[i] : result[i-1] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Hidden	Read only	
Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECAST	CUMULATIVE_FORECAST_COMMIT[i] - CUMULATIVE_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	
Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECAST	i===CURRENT_DATE ? PREVIOUS_FORECAST[i] : result[i-1] + PREVIOUS_FORECAST[i]	Buyer	Calculated	Hidden	Read only	
Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_FORECAST	CUMULATIVE_FORECAST[i] - CUMULATIVE_PREVIOUS_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	
Forecast deviation	FORECAST_DEVIATION	FORECAST_COMMIT[i] - ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	
Forecast change	FORECAST_CHANGE	ORDER_FORECAST[i] - PREVIOUS_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	

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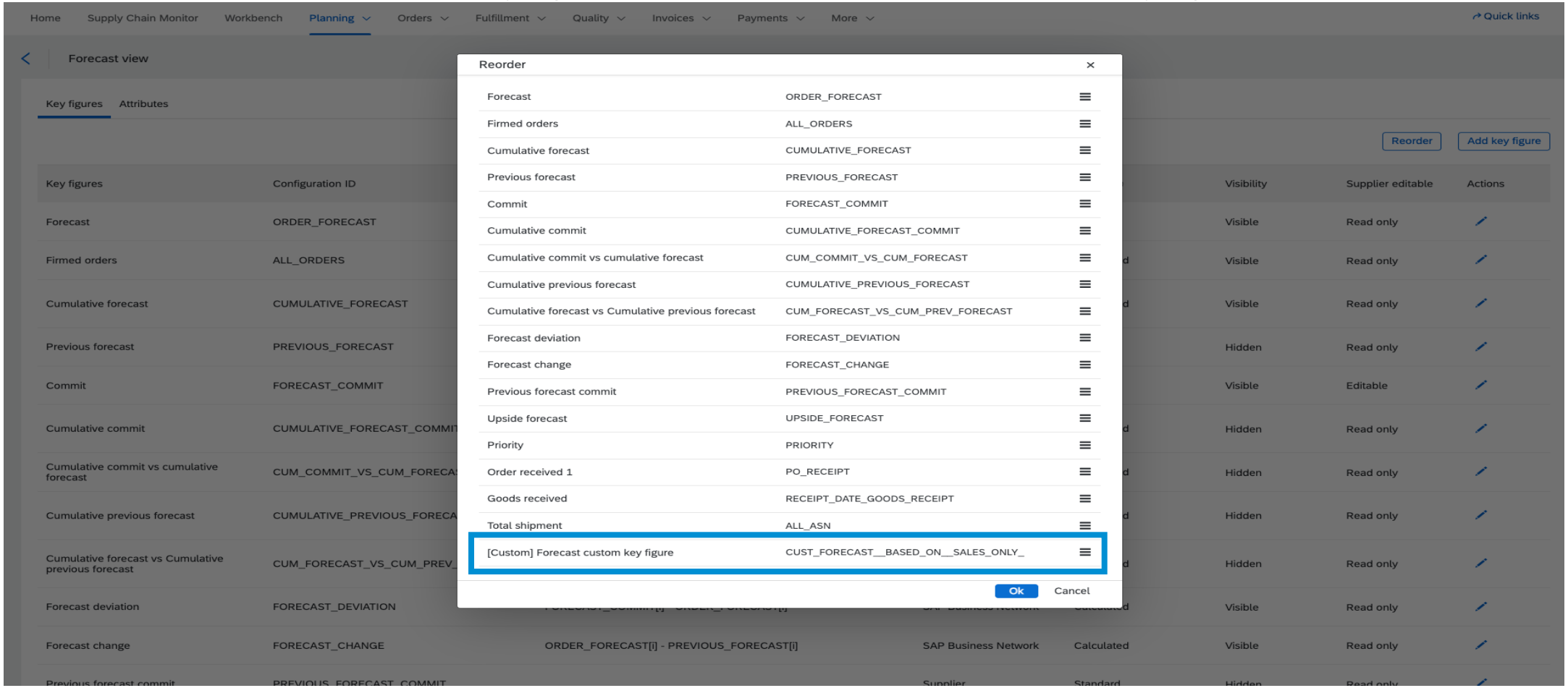
Feature Details

Buyer Administrator – Reorder Key figure

3. Click on **Reorder** to reorder the key figures; for example, select a custom key figure to reorder



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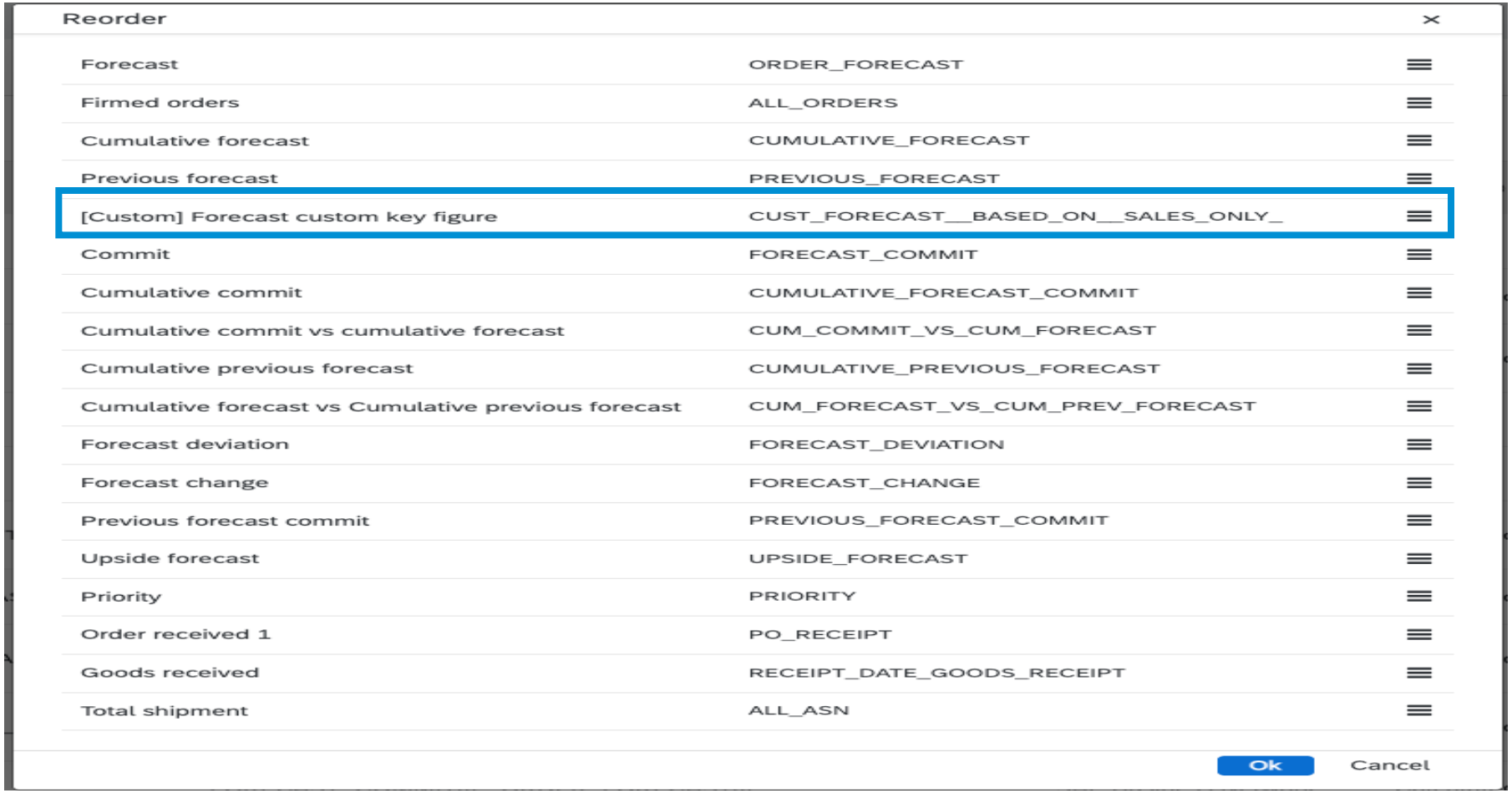
Feature Details

Buyer Administrator – Reorder Custom Key Figures

4. The custom key figure order is changed with **Reorder**



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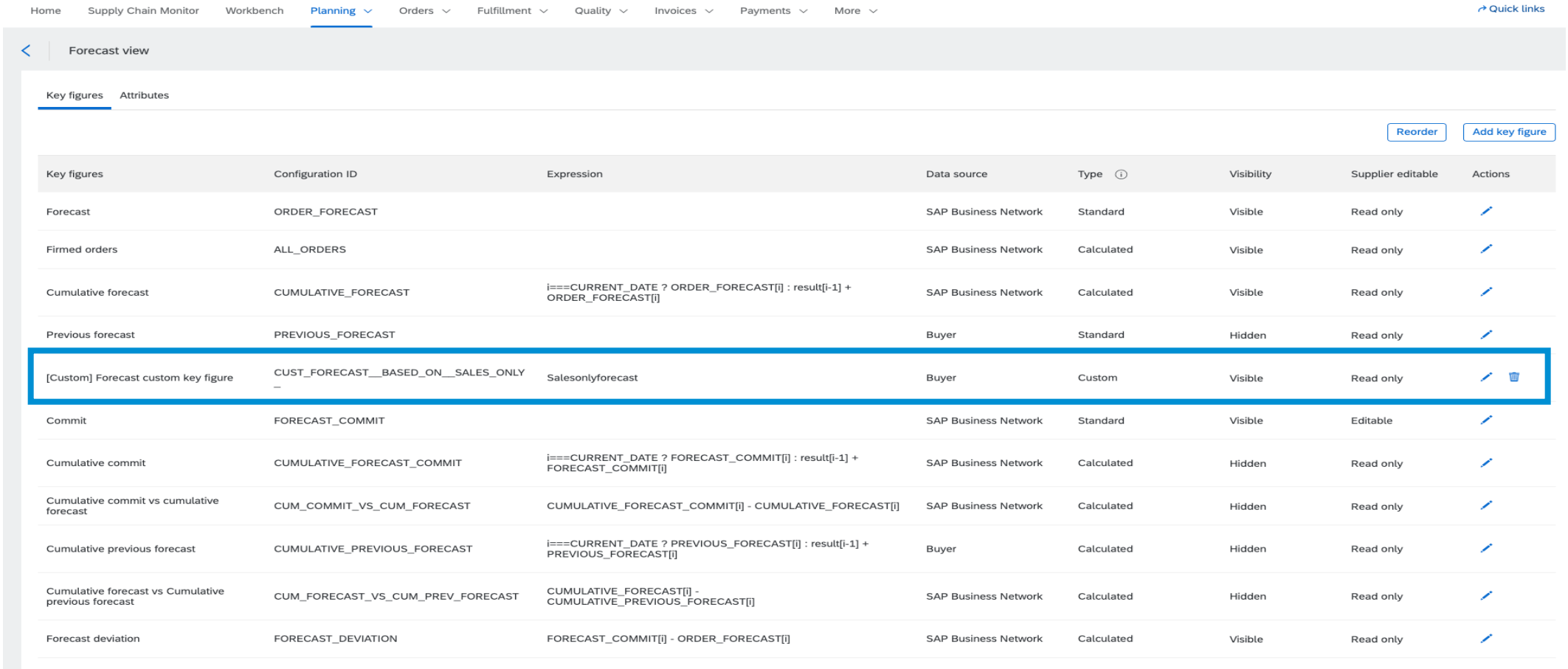
Feature Details

Buyer Administrator – Custom Key Figure Reordered

5. The key figures are reordered in the **Forecast view**



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Cumulative forecast	CUMULATIVE_FORECAST	i===CURRENT_DATE ? ORDER_FORECAST[i] : result[i-1] + ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	
Previous forecast	PREVIOUS_FORECAST		Buyer	Standard	Hidden	Read only	
[Custom] Forecast custom key figure	CUST_FORECAST__BASED_ON__SALES_ONLY_	Salesonlyforecast	Buyer	Custom	Visible	Read only	
Commit	FORECAST_COMMIT		SAP Business Network	Standard	Visible	Editable	
Cumulative commit	CUMULATIVE_FORECAST_COMMIT	i===CURRENT_DATE ? FORECAST_COMMIT[i] : result[i-1] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Hidden	Read only	
Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECAST	CUMULATIVE_FORECAST_COMMIT[i] - CUMULATIVE_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	
Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECAST	i===CURRENT_DATE ? PREVIOUS_FORECAST[i] : result[i-1] + PREVIOUS_FORECAST[i]	Buyer	Calculated	Hidden	Read only	
Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_FORECAST	CUMULATIVE_FORECAST[i] - CUMULATIVE_PREVIOUS_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	
Forecast deviation	FORECAST_DEVIATION	FORECAST_COMMIT[i] - ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	

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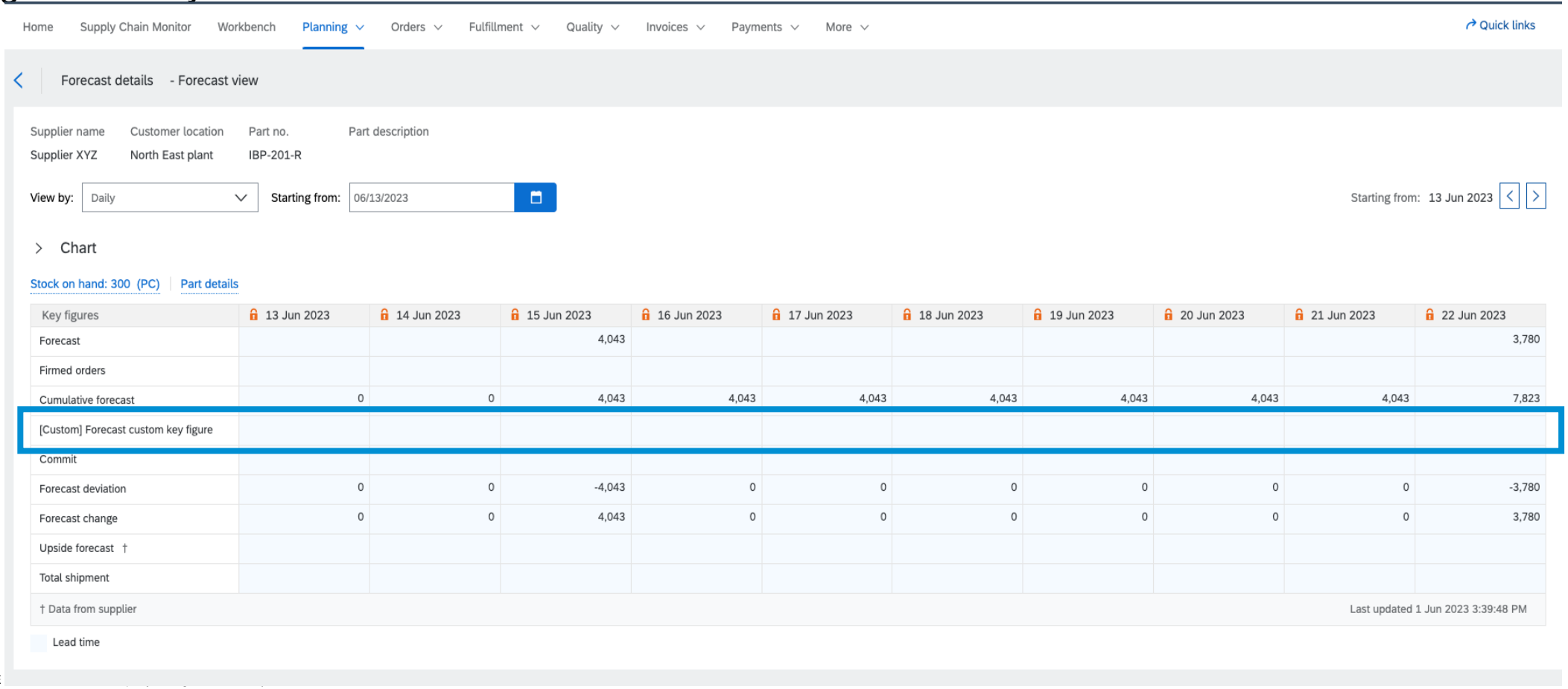
Feature Details

Buyer Organization – Details Page

6. Under **Planning** dropdown, navigate to the **Forecast details** – **Forecast view** to view the changed order of key figures as buyer user



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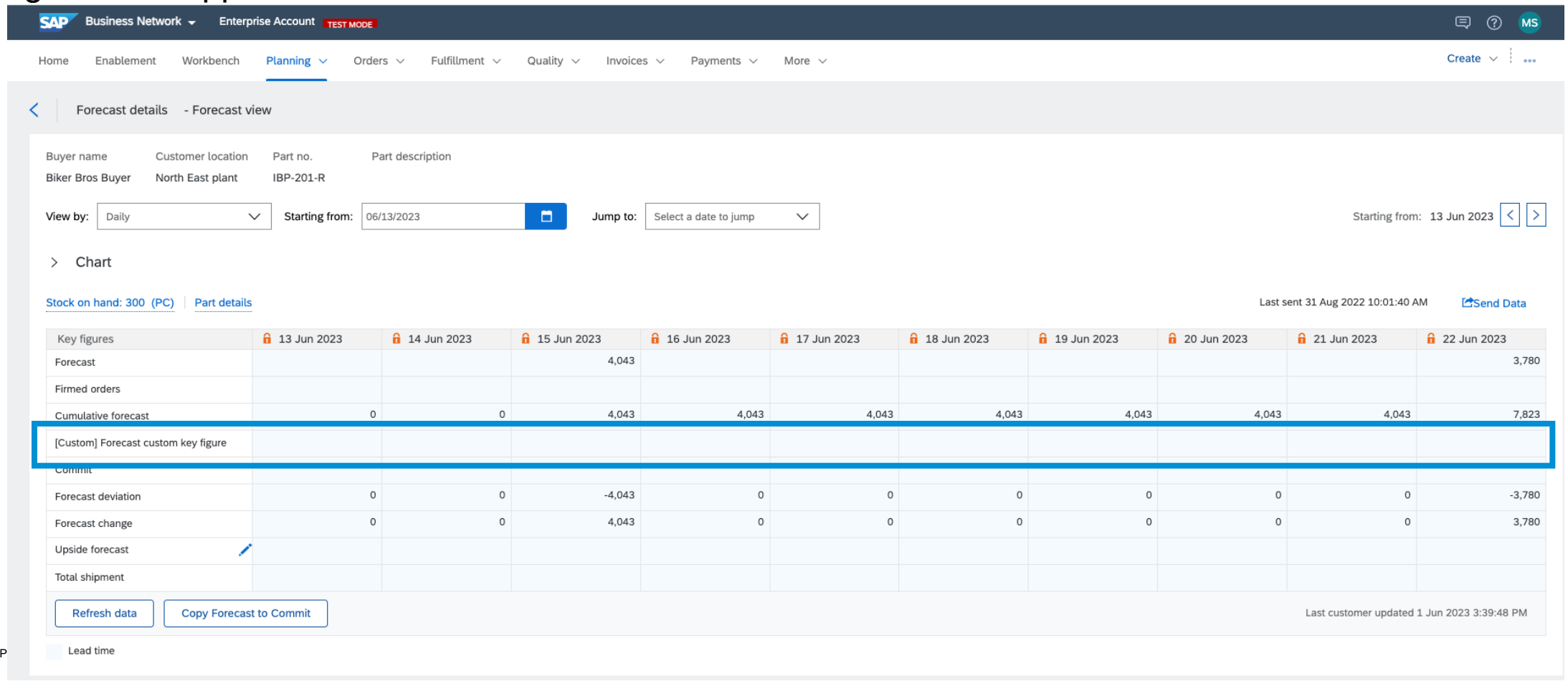
Feature Details

Supplier Organization – Details Page

7. Under Planning dropdown, navigate to the **Forecast details** – **Forecast view** to view the changed order of key figures as supplier user



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Feature Details

Supplier Organization – Excel Download & Upload

8. Navigate to the **Excel download** to view the changed order of key figures

Key figures	12 Jun 2023	19 Jun 2023	26 Jun 2023	3 Jul 2023	10 Jul 2023	17 Jul 2023	24 Jul 2023	31 Jul 2023	7 Aug 2023	14 Aug 2023	21 Aug 2023	28 Au
Forecast												
Firmed orders												
[Custom] Forecast custom												
Commit												
Forecast deviation	0	0	0	0	0	0	0	0	0	0	0	
Forecast change	0	0	0	0	0	0	0	0	0	0	0	
Forecast												
Firmed orders												
[Custom] Forecast custom												
Commit												
Forecast deviation	0	0	0	0	0	0	0	0	0	0	0	
Forecast change	0	0	0	0	0	0	0	0	0	0	0	
Forecast												
Firmed orders												
[Custom] Forecast custom												
Commit												
Forecast deviation	0	0	0	0	0	0	0	0	0	0	0	
Forecast change	0	0	0	0	0	0	0	0	0	0	0	
Forecast												
Firmed orders												
[Custom] Forecast custom												
Commit												
Forecast deviation	0	0	0	0	0	0	0	0	0	0	0	
Forecast change	0	0	0	0	0	0	0	0	0	0	0	
Forecast												
Firmed orders												

Product

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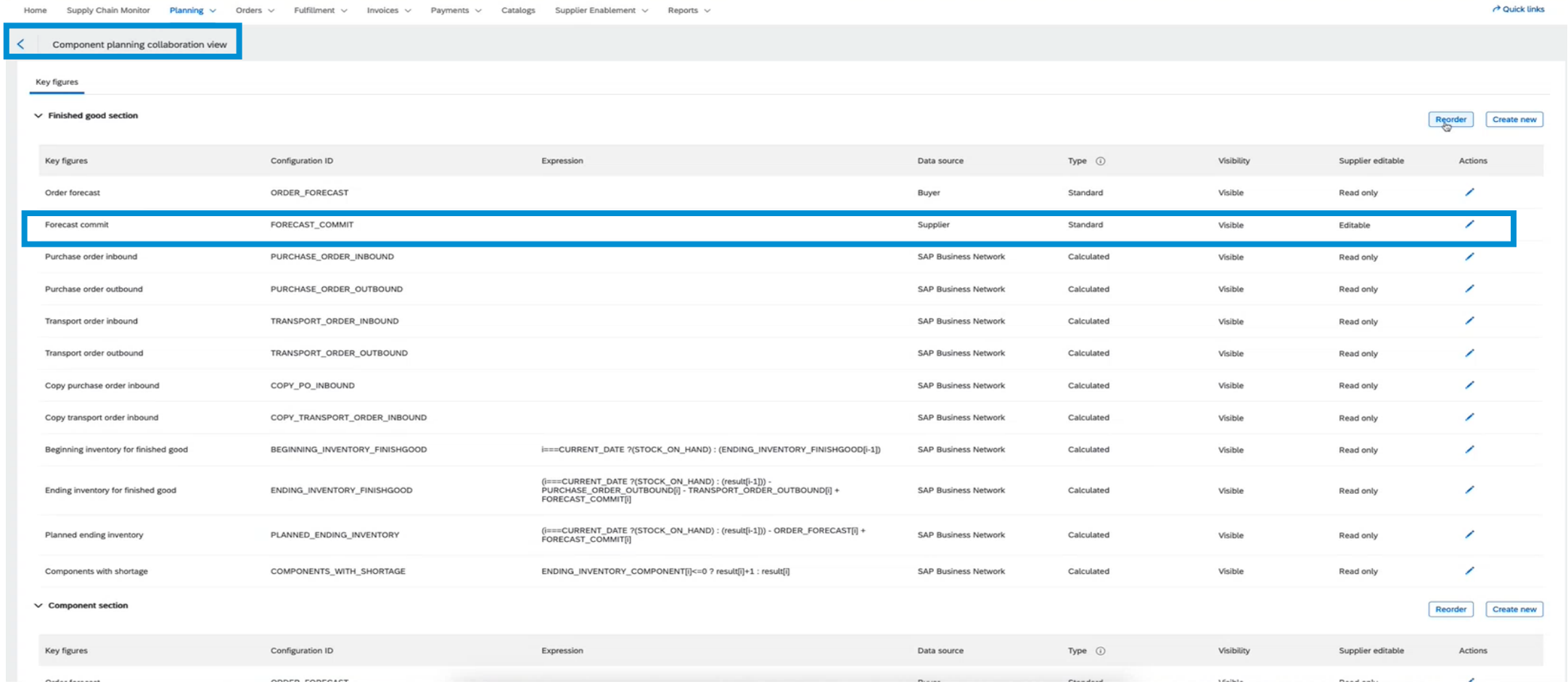
Feature Details

Component Planning Collaboration View

1. Reorder key figures in the **Component planning collaboration view**



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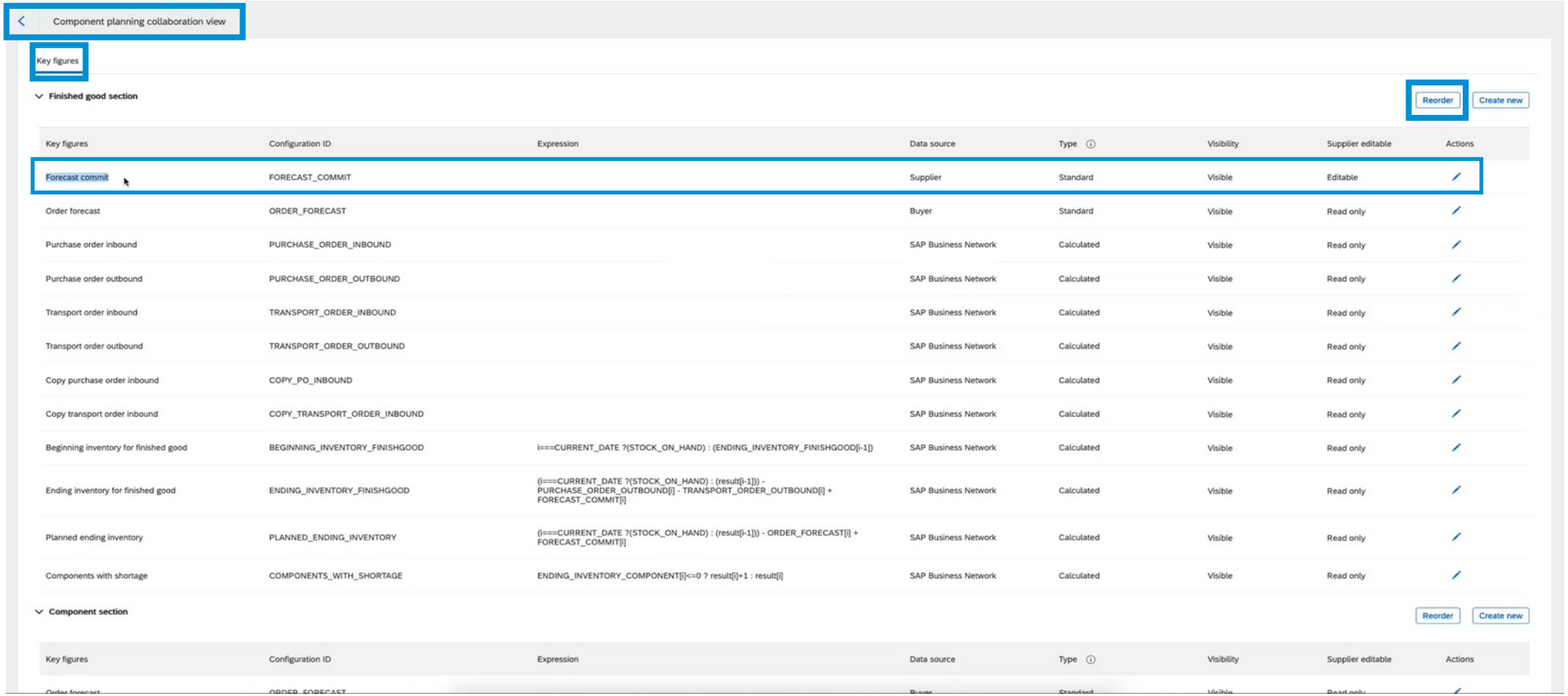
Feature Details

Buyer Administrator - Component Planning Collaboration View

2. Change the order of the Forecast commit key figure in the **Finished goods section** of the view



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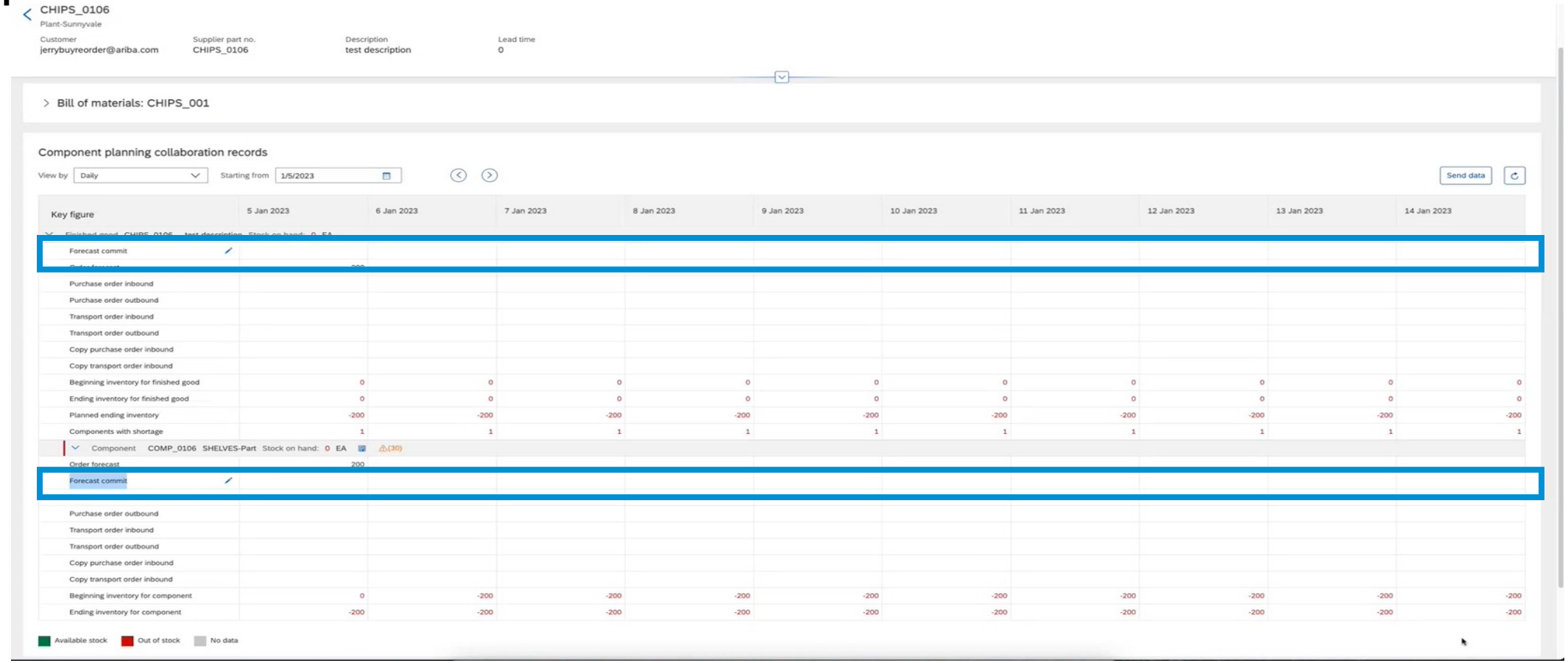
Feature Details

Component Planning Collaboration View

3. The order of the Forecast commit key figure is only changed in the **Finished goods section**, not in the **Component section**



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