

Feature at a Glance

Allow Reordering of Key Figures in Views CSC-35672

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Introducing: Allow Reordering of Key Figures in Views

Feature Description

This feature allows buyers to set the order of key figures in views. The key figure order is visible both in the user interface and in Excel files downloaded by running Upload/Download jobs.

Key Benefits

Buyer benefit: Planner users will have planning views tailored for their business process and are easier to consume.

Supplier benefit: Same benefit as buyer planner users.

Audience:

Buyer and Supplier

Enablement Model:

Automatically On

Applicable Solutions:

- SAP Business Network Planning Collaboration,
- SAP Business
 Network Supply
 Chain Collaboration,
 inventory add-on

Prerequisites, Restrictions, Cautions



Prerequisites

- You must have both the Supply Chain Collaboration and Planning Collaboration entitlements enabled.
- You are a buyer administrator or a buyer with the **Planning Settings Authorization** permission.

Restrictions

• You cannot reorder the key figures in the **Aggregated forecast across locations** view.

Cautions

None

Personas



- Buyer organizations and Buyer users: All buyers using Planning collaboration portal UI and Excel features, Planning collaboration master users, administrators, Planning users.
- Supplier organizations and Supplier users: All suppliers using Planning collaboration portal UI and Excel features, Planning users.





•As a buyer administrator, I will edit one of my planning views and change the order of the planning key figures.

•As a supplier or buyer planning user, I will start seeing key figures in the same order as set by the buyer administrator.



s a Buyer Administrator, navigate to Pla	anning setting	js > Manage views			
General Manage views Assign suppliers Attributes library Manage key figures appearing in different views.					
Views					
View name	View type	Process type	UI enabled	Excel enabled	Actions
Capacity View	Standard	Capacity	~		
Aggregated forecast across locations	Standard	Forecast			•••
Forecast view	Standard	Forecast	\checkmark	\checkmark	•••
Forecast view for comp supplier	Custom view	Forecast	\checkmark	\checkmark	•••
External manufacturing visibility view	Standard	External manufacturing visibility	\checkmark		
Component planning collaboration view	Standard	Component planning collaboration	\checkmark		
Supplier managed inventory view	Standard	Supplier managed inventory	~	\checkmark	
Retail SMI	Custom view	Supplier managed inventory	~	\checkmark	
Supplier managed inventory days-of-supply view	Standard	Supplier managed inventory days of supply	~	\checkmark	
Supplier managed replenishment view	Standard	Replenishment	~	\checkmark	•••
Supplier managed replenishment days-of-supply view	Standard	Replenishment days of supply	\checkmark		•••



Buyer Administrator - Forecast View

2. Click on any view; for example, click on **Forecast view** to change the Key figure order in this view

Business Network 👻 TEST MOD	DE	← Back to classic view					0 М
ome Supply Chain Monitor Work	Abench Planning V Orders V Fulfillment	t \checkmark Quality \checkmark Invoices \checkmark Payments \checkmark More \checkmark					A Quick link
Forecast view							
Key figures Attributes						Reorder	Add key figu
Key figures	Configuration ID	Expression	Data source	Туре (і)	Visibility	Supplier editable	Actions
Forecast	ORDER_FORECAST		SAP Business Network	Standard	Visible	Read only	1
Firmed orders	ALL_ORDERS		SAP Business Network	Calculated	Visible	Read only	1
Cumulative forecast	CUMULATIVE_FORECAST	i===CURRENT_DATE ? ORDER_FORECAST[i] : result[i-1] + ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	1
Previous forecast	PREVIOUS_FORECAST		Buyer	Standard	Hidden	Read only	1
Commit	FORECAST_COMMIT		SAP Business Network	Standard	Visible	Editable	1
Cumulative commit	CUMULATIVE_FORECAST_COMMIT	i===CURRENT_DATE ? FORECAST_COMMIT[i] : result[i-1] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Hidden	Read only	1
Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECAST	CUMULATIVE_FORECAST_COMMIT[i] - CUMULATIVE_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	1
Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECAST	i===CURRENT_DATE ? PREVIOUS_FORECAST[i] : result[i-1] + PREVIOUS_FORECAST[i]	Buyer	Calculated	Hidden	Read only	1
Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_FORECAST	CUMULATIVE_FORECAST[i] - CUMULATIVE_PREVIOUS_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	1
Forecast deviation	FORECAST_DEVIATION	FORECAST_COMMIT[i] - ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	1
Forecast change	FORECAST_CHANGE	ORDER_FORECAST[i] - PREVIOUS_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	1
P	PREMANE FORFALT COMMIT		e	et a da d		- · ·	1



Buyer Administrator – Reorder Key figure

3. Click on **Reorder** to reorder the key figures; for example, select a custom key figure to reorder

Home Supply Chain Monitor Work	ench Planning V Orders V	Fulfillment V Quality V Invoices V Payme	ents 🗸 More 🗸				
< Forecast view		Reorder		×			
		Forecast	ORDER_FORECAST	=			
Key figures Attributes		Firmed orders	ALL_ORDERS	=			
		Cumulative forecast	CUMULATIVE_FORECAST	=		Reorder	Add key figure
Key figures	Configuration ID	Previous forecast	PREVIOUS_FORECAST	=	Visibility	Supplier editable	Actions
		Commit	FORECAST_COMMIT	=			
Forecast	ORDER_FORECAST	Cumulative commit	CUMULATIVE_FORECAST_COMMIT	=	Visible	Read only	
Firmed orders	ALL_ORDERS	Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECAST	≡ d	Visible	Read only	1
		Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECAST	=			
Cumulative forecast	CUMULATIVE_FORECAST	Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_FORECAST	≡ ^d	Visible	Read only	1
Previous forecast	PREVIOUS_FORECAST	Forecast deviation	FORECAST_DEVIATION	=	Hidden	Read only	1
		Forecast change	FORECAST_CHANGE	=			
Commit	FORECAST_COMMIT	Previous forecast commit	PREVIOUS_FORECAST_COMMIT	=	Visible	Editable	1
Cumulative commit	CUMULATIVE_FORECAST_COMMI	Upside forecast	UPSIDE_FORECAST	≡	Hidden	Read only	1
		Priority	PRIORITY	=			
Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECA	Order received 1	PO_RECEIPT	≡ d	Hidden	Read only	1
Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECA	Goods received	RECEIPT_DATE_GOODS_RECEIPT	=	Hidden	Read only	1
Cumulative previous forecast	COMULATIVE_PREVIOUS_FORECA	Total shipment	ALL_ASN	[*]	Hidden	Read only	
Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_	[Custom] Forecast custom key figure	CUST_FORECASTBASED_ONSALES_ONLY_	≡	Hidden	Read only	1
Forecast deviation	FORECAST_DEVIATION			Cancel	Visible	Read only	1
Forecast change	FORECAST_CHANGE	ORDER_FORECAST[i] - PREVIOUS_FOREC	AST[i] SAP Business Network	Calculated	Visible	Read only	1
Previous forecast commit	PREVIOUS FORECAST COMMIT		Supplier	Standard	Hidden	Read only	1



Buyer Administrator – Reorder Custom Key Figures 4. The custom key figure order is changed with **Reorder**

Reorder		×
Forecast	ORDER_FORECAST	=
Firmed orders	ALL_ORDERS	=
Cumulative forecast	CUMULATIVE_FORECAST	=
Previous forecast	PREVIOUS_FORECAST	=
[Custom] Forecast custom key figure	CUST_FORECASTBASED_ONSALES_ONLY_	=
Commit	FORECAST_COMMIT	=
Cumulative commit	CUMULATIVE_FORECAST_COMMIT	=
Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECAST	=
Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECAST	=
Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_FORECAST	=
Forecast deviation	FORECAST_DEVIATION	=
Forecast change	FORECAST_CHANGE	=
Previous forecast commit	PREVIOUS_FORECAST_COMMIT	=
Upside forecast	UPSIDE_FORECAST	=
Priority	PRIORITY	=
Order received 1	PO_RECEIPT	=
Goods received	RECEIPT_DATE_GOODS_RECEIPT	=
Total shipment	ALL_ASN	=
	Ok	Cancel



Buyer Administrator – Custom Key Figure Reordered 5. The key figures are reordered in the **Forecast view**

Iome Supply Chain Monitor Work	bench Planning V Orders V Fulfillment	\checkmark Quality \checkmark Invoices \lor Payments \lor More \lor					
Forecast view							
Key figures Attributes							
						Reorder	Add key figu
Key figures	Configuration ID	Expression	Data source	Туре (і)	Visibility	Supplier editable	Actions
Forecast	ORDER_FORECAST		SAP Business Network	Standard	Visible	Read only	1
Firmed orders	ALL_ORDERS		SAP Business Network	Calculated	Visible	Read only	1
Cumulative forecast	CUMULATIVE_FORECAST	i===CURRENT_DATE ? ORDER_FORECAST[i] : result[i-1] + ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	1
Previous forecast	PREVIOUS_FORECAST		Buyer	Standard	Hidden	Read only	1
[Custom] Forecast custom key figure	CUST_FORECASTBASED_ONSALES_ONLY -	Salesonlyforecast	Buyer	Custom	Visible	Read only	/ 🔟
Commit	FORECAST_COMMIT		SAP Business Network	Standard	Visible	Editable	1
Cumulative commit	CUMULATIVE_FORECAST_COMMIT	i===CURRENT_DATE ? FORECAST_COMMIT[i] : result[i-1] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Hidden	Read only	1
Cumulative commit vs cumulative forecast	CUM_COMMIT_VS_CUM_FORECAST	CUMULATIVE_FORECAST_COMMIT[i] - CUMULATIVE_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	1
Cumulative previous forecast	CUMULATIVE_PREVIOUS_FORECAST	i===CURRENT_DATE ? PREVIOUS_FORECAST[i] : result[i-1] + PREVIOUS_FORECAST[i]	Buyer	Calculated	Hidden	Read only	1
Cumulative forecast vs Cumulative previous forecast	CUM_FORECAST_VS_CUM_PREV_FORECAST	CUMULATIVE_FORECAST[i] - CUMULATIVE_PREVIOUS_FORECAST[i]	SAP Business Network	Calculated	Hidden	Read only	1
Forecast deviation	FORECAST_DEVIATION	FORECAST_COMMIT[i] - ORDER_FORECAST[i]	SAP Business Network	Calculated	Visible	Read only	1



Buyer Organization – Details Page 6. Under **Planning** dropdown, navigate to the **Forecast details** – **Forecast view** to view the changed order of key figures as buyer user

Home Supply Chain Monitor W	/orkbench Planning ~	✓ Orders ∨ Fulfill	ment 🗸 🛛 Quality 🗸	Invoices 🗸 🛛 Paym	lents \vee More \vee					A Quick links
Forecast details - Forecast	tview									
Supplier name Customer location Supplier XYZ North East plant View by: Daily	Part no. Pa IBP-201-R ✓ Starting from: 00	rt description 5/13/2023							Starting fron	1: 13 Jun 2023 < >
Chart Stock on hand: 300 (PC) Part detail Key figures	ils 13 Jun 2023	1 4 Jun 2023	1 5 Jun 2023	₁ 16 Jun 2023	a 17 Jun 2023	€ 18 Jun 2023	a 19 Jun 2023	a 20 Jun 2023	a 21 Jun 2023	1 22 Jun 2023
Forecast	13 Juli 2023	14 Juli 2023	4,043	10 301 2023	17 501 2025	10 301 2023	19 Juli 2023	20 Juli 2023	1 21 Juli 2023	3,780
			1,010							0,700
Firmed orders										
Cumulative forecast [Custom] Forecast custom key figure	C	0 0	4,043	4,043	4,043	4,043	4,043	4,043	4,043	7,823
Commit										
Forecast deviation	C	0	-4,043	0	0	0	0	0	0	-3,780
Forecast change	C	0 0	4,043	0	0	0	0	0	0	3,780
Upside forecast †										
Total shipment										
† Data from supplier									Last updated	1 Jun 2023 3:39:48 PM
Lead time										



Supplier Organization – Details Page

7. Under Planning dropdown, navigate to the **Forecast details** – **Forecast view** to view the changed order of key figures as supplier user

SAP Business Network - Enterp	rise Account									🛡 🕐 мs
Home Enablement Workbench	Planning V Orde	rs 🗸 🛛 Fulfillment 🗸	Quality 🗸 Invoice	s 🗸 Payments 🗸	More 🗸					Create 🗸 🛛 🔐
Forecast details - Forecast v	iew									
Buyer name Customer location Biker Bros Buyer North East plant View by: Daily	Part no. P IBP-201-R ✓ Starting from: 06	art description /13/2023	Jump to:	Select a date to jump	~				Starting from	: 13 Jun 2023 🤇 >
Stock on hand: 300 (PC) Part details								Last s	sent 31 Aug 2022 10:01:40 A	M 🖆 Send Data
Key figures	🔒 13 Jun 2023	🔒 14 Jun 2023	🔒 15 Jun 2023	🔒 16 Jun 2023	🔒 17 Jun 2023	🔒 18 Jun 2023	🔒 19 Jun 2023	🔒 20 Jun 2023	🔒 21 Jun 2023	🔒 22 Jun 2023
Forecast			4,043							3,780
Firmed orders										
Cumulative forecast	0	0	4,043	4,043	4,043	4,043	4,043	4,043	4,043	7,823
[Custom] Forecast custom key figure										
Commit										
Forecast deviation	0	0	-4,043	0	0	0	0	0	0	-3,780
Forecast change	0	0	4,043	0	0	0	0	0	0	3,780
Upside forecast 🦯										
Total shipment										
Refresh data Copy Forecast	t to Commit								Last customer updated :	1 Jun 2023 3:39:48 PM

Lead time



Supplier Organization – Excel Download & Upload

8. Navigate to the **Excel download** to view the changed order of key figures

Key figures	12 Jun 2023	19 Jun 2023	26 Jun 2023	3 Jul 2023	10 Jul 2023	17 Jul 2023	24 Jul 2023	31 Jul 2023	7 Aug 2023	14 Aug 2023	21 Aug 2023	2
orecast												
meu oruers												
ustom] Forecast custor	n											
ommit												
recast deviation		0	0	0	0	0	0	0	0	0	0	0
orecast change		0	0	0	0	0	0	0	0	0	0	0
recast												
med orders												
ustom] Forecast custor	1											
ommit		2		2		-	0	0	0	0	0	
precast deviation		0	0	0	0	0	0	0	0	0	0	0
orecast change		U	U	U	U	U	0	0	U	0	U	0
orecast												
rmed orders												
Custom] Forecast custor	h											
	•											
ommit												
orecast deviation		0	0	0	0	0	0	0	0	0	0	0
precast change		0	0	0	0	0	0	0	0	0	0	0
orecast												
rmed orders												
Custom] Forecast custor	11											
ommit												
orecast deviation		0	0	0	0	0	0	0	0	0	0	0
precast change		0	0	0	0	0	0	0	0	0	0	0
precast												



Component Planning Collaboration View 1. Reorder key figures in the Component planning collaboration view

	Orders V Fulfillment V Invoices V Payments V	Catalogs Supplier Enablement V Reports V					
Component planning collaboration view							
figures							
Finished good section							Reorder
ey figures	Configuration ID	Expression	Data source	Туре 🛈	Visibility	Supplier editable	Actions
rder forecast	ORDER_FORECAST		Buyer	Standard	Visible	Read only	1
precast commit	FORECAST_COMMIT		Supplier	Standard	Visible	Editable	/
urchase order inbound	PURCHASE_ORDER_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
urchase order outbound	PURCHASE_ORDER_OUTBOUND		SAP Business Network	Calculated	Visible	Read only	1
ansport order inbound	TRANSPORT_ORDER_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
ansport order outbound	TRANSPORT_ORDER_OUTBOUND		SAP Business Network	Calculated	Visible	Read only	1
opy purchase order inbound	COPY_PO_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
opy transport order inbound	COPY_TRANSPORT_ORDER_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
eginning inventory for finished good	BEGINNING_INVENTORY_FINISHGOOD	i===CURRENT_DATE ?(STOCK_ON_HAND) : (ENDING_INVENTORY_FINISHGOOD[i-1])	SAP Business Network	Calculated	Visible	Read only	1
nding inventory for finished good	ENDING_INVENTORY_FINISHGOOD	(i===CURRENT_DATE ?(STOCK_ON_HAND) : (result[i-1])) - PURCHASE_ORDER_OUTBOUND[i] - TRANSPORT_ORDER_OUTBOUND[i] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Visible	Read only	1
lanned ending inventory	PLANNED_ENDING_INVENTORY	(i===CURRENT_DATE ?(STOCK_ON_HAND) : (result[i-1])) - ORDER_FORECAST[i] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Visible	Read only	1
omponents with shortage	COMPONENTS_WITH_SHORTAGE	ENDING_INVENTORY_COMPONENT[i]<=0 ? result[i]+1 : result[i]	SAP Business Network	Calculated	Visible	Read only	1
omponent section							Reorder
y figures	Configuration ID	Expression	Data source	Туре 🕡	Visibility	Supplier editable	Actions
			Design	Chandrad	Maile la	Deed eet.	



Buyer Administrator - Component Planning Collaboration View

2. Change the order of the Forecast commit key figure in the Finished goods section of the view

Component planning collaboration view							
Key figures							
 Finished good section 						[Reorder
Key figures	Configuration ID	Expression	Data source	Туре ①	Visibility	Supplier editable	Actions
Forecast commit	FORECAST_COMMIT		Supplier	Standard	Visible	Editable	1
Order forecast	ORDER_FORECAST		Buyer	Standard	Visible	Read only	1
Purchase order inbound	PURCHASE_ORDER_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
Purchase order outbound	PURCHASE_ORDER_OUTBOUND		SAP Business Network	Calculated	Visible	Read only	1
Transport order inbound	TRANSPORT_ORDER_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
Transport order outbound	TRANSPORT_ORDER_OUTBOUND		SAP Business Network	Calculated	Visible	Read only	1
Copy purchase order inbound	COPY_PO_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
Copy transport order inbound	COPY_TRANSPORT_ORDER_INBOUND		SAP Business Network	Calculated	Visible	Read only	1
Beginning inventory for finished good	BEGINNING_INVENTORY_FINISHGOOD	i===CURRENT_DATE ?(STOCK_ON_HAND) : (ENDING_INVENTORY_FINISHGOOD[i-1])	SAP Business Network	Calculated	Visible	Read only	1
Ending inventory for finished good	ENDING_INVENTORY_FINISHGOOD	(i===CURRENT_DATE ?(STOCK_ON_HAND) : (result[i-1])) - PURCHASE_ORDER_OUTBOUND[i] - TRANSPORT_ORDER_OUTBOUND[i] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Visible	Read only	/
Planned ending inventory	PLANNED_ENDING_INVENTORY	(i===CURRENT_DATE ?(STOCK_ON_HAND) : (result[i-1])) - ORDER_FORECAST[i] + FORECAST_COMMIT[i]	SAP Business Network	Calculated	Visible	Read only	1
Components with shortage	COMPONENTS_WITH_SHORTAGE	ENDING_INVENTORY_COMPONENT[i]<=0 ? result[i]+1 : result[i]	SAP Business Network	Calculated	Visible	Read only	1
 Component section 							Reorder Create
Key figures	Configuration ID	Expression	Data source	Туре 🛈	Visibility	Supplier editable	Actions
Order forecast	OPDED EODECAST		Pintor	brehnet?	licible	Pead only	,



Component Planning Collaboration View

3. The order of the Forecast commit key figure is only changed in the **Finished goods section**, not in the **Component section**

mer ouyreorder@ariba.com	Supplier part no. CHIPS_0106	Description test descri		Lead time 0							
						~					
ll of materials: CHIPS	5_001										
onent planning colla	boration records										
Daily	✓ Starting from	1/5/2023)							Send data
figure	5 Jan 20	023 6 Ja	an 2023	7 Jan 2023	8 Jan 2023	9 Jan 2023	10 Jan 2023	11 Jan 2023	12 Jan 2023	13 Jan 2023	14 Jan 2023
nithed good CHIPS 0106	test description Stock o	a baad: 0 EA									
Forecast commit	1										
Sed de		202									
Purchase order inbound											
Purchase order outbound											
ransport order inbound											
Transport order outbound											
Copy purchase order inbound											
Copy transport order inbound											
Beginning inventory for finished	l good	0	0		0 0	0	0	0	0	0	
Ending inventory for finished go	bod	0	0		0 0	0	0	0	0	0	
Planned ending inventory		-200	-200	-20	-200	-200	-200	-200	-200	-200	
Components with shortage		1	1		1 1	1	1	1	1	1	
Component COMP_0	0106 SHELVES-Part Stor	ck on hand: 0 EA 📓 🖄	(30)								
Order forecast		200									
Forecast commit	/										
urchase order outbound											
ransport order inbound											
ransport order outbound											
Copy purchase order inbound											
Copy transport order inbound											
Beginning inventory for compon	nent	0	-200	-20	-200	-200	-200	-200	-200	-200	
			-200	-20	-200	-200	-200	-200	-200	-200	





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