



SAP Ariba 

Feature at a Glance

New forecast user interface

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CONFIDENTIAL

Feature at a Glance

Introducing: New forecast user interface

Ease of implementation



Low touch / simple

Geographic relevance



Global

Customer challenge

As of today customers have varied experiences for different processes within Planning Collaborations. Especially for process type 'Forecast' users have different planning views when accessing it either via *Forecast* or *Planning Collaboration* tabs of the *Planning* menu option.

Meet that challenge with SAP Ariba

With this feature buyers and suppliers transition to the new forecast user interface for the Forecast tab under Planning menu. The new Forecast user interface adopts newer technology which aims at providing the user with better user experience.

Experience key benefits

The feature enhances the usability for buyers and suppliers and provides a harmonized and unified experience between the different planning views related to the different process types (Forecast, Replenishment, Supplier Managed Inventory).

Solution area

Supply Chain Collaboration

Implementation information

- To have this feature enabled, please have your Designated Support Contact (DSC) submit a **Service Request (SR)**.
 - Buyer organizations requesting the new user interface will activate it for all their suppliers.
- This feature is optional with the 1911 release (Q4 2019) for all customers with the applicable solutions and it is planned to become mandatory (automatically on) with the **2205 release (Q2 2022)**.

Prerequisites and Restrictions

Buyers must be entitled for the Forecast Collaboration module of the SAP Ariba Supply Chain Collaboration solution.

Suppliers must have a trading relationship with a buyer entitled for the forecast collaboration component.

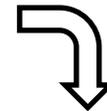
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The feature introduces a new UI only for **Forecast** tab in the Planning menu, there are no changes to **Planning collaboration** tab.

NALA CLAQ1BUYER2 Forecast

| Customer Part # | Supplier Part # | Part Type | Customer Location | Lead Time | Inventory | Unit | Last Modified | Actions | Forecast | Change | Committed | Availability | Difference | Ordered |
|-----------------|----------------------------|-----------|-------------------|-----------|-----------|------|-------------------------|---------|----------|--------|-----------|--------------|------------|---------|
| PROC-AL-PU-7000 | | | 3200 | 0 | | EA | 14 Aug 2019 1:50:02 AM | 🔍 🗑 | | | | | | |
| KKGSML_SCC201 | CSC-SM003 | | 3200 | 2 | | | 13 Aug 2019 3:49:21 AM | 🔍 🗑 | | | | | | |
| BBRM03 | MEDICAL TESTING PRODUCT C3 | | 3200 | 2 | | | 10 Apr 2019 10:42:09 PM | 🔍 🗑 | | | | | | |
| AAM-001 | CSC132 | | 3200 | 2 | | EA | 5 Apr 2019 1:53:20 PM | 🔍 🗑 | | | | | | |
| AHRM01 | AH101 | | 3200 | 2 | | EA | 10 Mar 2019 2:08:36 PM | 🔍 🗑 | | | | | | |
| CUS02000 | | | 3200 | 2 | | EA | 15 Mar 2019 9:34:47 AM | 🔍 🗑 | | | | | | |
| KKG1980 | CSC3148 | | 3200 | 2 | | EA | 14 Mar 2019 7:41:50 AM | 🔍 🗑 | 600 | 600 | | | -600 | 600 |
| ERR01 | CSC11000 | | 3200 | 10 | | EA | 13 Mar 2019 2:55:47 PM | 🔍 🗑 | 400 | 400 | | | -400 | 400 |
| MDRM03 | SCC211 MATERIAL | | 3200 | 2 | | EA | 13 Mar 2019 2:21:17 PM | 🔍 🗑 | | | | | | |
| JMBRM001 | 256939 | | 3200 | 5 | | EA | 13 Mar 2019 2:10:55 PM | 🔍 🗑 | | | | | | |
| JMW1000 | SCC1000 | | 3200 | 5 | | EA | 13 Mar 2019 2:10:51 PM | 🔍 🗑 | | | | | | |
| BBRM088 | CSC11000 | | 3200 | 2 | | EA | 13 Mar 2019 2:10:44 PM | 🔍 🗑 | | | | | | |
| BBRM99 | | | 3200 | 2 | | EA | 10 Mar 2019 3:18:35 PM | 🔍 🗑 | 300 | 300 | | | -300 | 300 |
| MDRM01 | CEILING PANEL TYPE 1 | | 3200 | 2 | | EA | 7 Mar 2019 1:51:38 PM | 🔍 🗑 | | | | | | |
| MDRM02 | CEILING PANEL TYPE 2 | | 3200 | 2 | | EA | 7 Mar 2019 1:51:38 PM | 🔍 🗑 | | | | | | |



Forecast

| Customer | Customer part no. | Supplier part no. | Customer location | Lead time | Part status | Last customer update | Stock on hand | Unit |
|-----------|-------------------|-------------------|--------------------------|-----------|-------------|------------------------|---------------|------|
| CustomerB | Part1 | SPart1 | 001C (Plant-Sunnyvale-5) | 7 | Active | 1 Aug 2018 8:50:40 AM | 19 | EA |
| CustomerB | MMBL01 | MMS101 | 001C (Plant-Sunnyvale-5) | 7 | Active | 5 Feb 2019 5:32:42 AM | 0 | EA |
| CustomerB | MMBPART1 | MMSPART1 | 001C (Plant-Sunnyvale-5) | 7 | Active | 12 Dec 2018 1:17:23 PM | 0 | EA |
| CustomerB | MMSC11 | MMS11 | 001C (Plant-Sunnyvale-5) | 7 | Active | 5 Feb 2019 9:01:10 PM | 0 | EA |
| CustomerB | MMBDO302 | MMSDO302 | PL106 (PA - Plant6) | 18 | Active | 19 Jan 2019 2:39:48 PM | 0 | EA |
| CustomerB | SGR-000200 | BGR-0000200 | 4260 (PA - Plant6) | | Active | 29 May 2019 1:34:40 PM | 0 | EA |
| CustomerB | SGR-0000KF | BGR-0000KF | 4260 (PA - Plant6) | | Active | 23 May 2019 1:34:40 PM | 0 | EA |
| CustomerB | SGR-00002 | BGR-00002 | 4260 (PA - Plant6) | | Active | 23 May 2019 1:34:40 PM | 0 | EA |
| CustomerB | SGR-0000210 | BGR-0000210 | 4260 (PA - Plant6) | | Active | 29 May 2019 1:34:40 PM | 0 | EA |
| CustomerB | MMSPA110 | MMBPAA110 | 4260 (PA - Plant6) | | Active | 27 May 2019 3:39:48 PM | 0 | EA |
| CustomerB | MMSPA100 | MMBPAA100 | 4260 (PA - Plant6) | | Active | 27 May 2019 3:39:48 PM | 0 | EA |
| CustomerB | SYK-0000210 | SYK-0000210 | 4260 (PA - Plant6) | | Active | 2 Jul 2019 1:34:40 PM | 0 | EA |
| CustomerB | SYK-0000201 | SYK-0000201 | 4260 (PA - Plant6) | | Active | 2 Jul 2019 1:34:40 PM | 0 | EA |
| CustomerB | SYK-02020 | SYK-02020 | 4260 (PA - Plant6) | | Active | 2 Jul 2019 1:34:40 PM | 0 | EA |

Download and upload functionalities previously available under the Forecast tab are now available in the central Download/Upload menu by creating a job of type = Forecast.

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Differences between new Forecast user interface and Planning collaboration tab

- No Process type filter – Forecast tab will display exclusively forecast items
- No Projected Stock snippet
- No “Unique part and plant” checkbox

Forecast

| Customer | Customer part no. | Supplier part no. | Customer location | Lead time | Part status | Last customer update | Last supplier update | Stock on hand | | Product |
|-----------------|-------------------|-------------------|-------------------|-----------|-------------|------------------------|----------------------|---------------|------|---------|
| | | | | | | | | Quantity | Unit | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | 1 | Active | 31 Jan 2019 9:33:52 PM | | 0 | EA | |
| LOB APJ Buyer 1 | PROC-FU-SMI | FUABC | 3200 (Atlanta2) | 1 | Active | 29 Jan 2019 9:28:06 AM | | 0 | | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | 1 | Active | 31 Jan 2019 9:33:52 PM | | 0 | EA | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | | Active | 16 Oct 2018 5:11:31 AM | | 0 | EA | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | 1 | Active | 15 May 2019 2:34:52 AM | | 0 | | |
| LOB APJ Buyer 1 | PROC-IM-KC-0806 | | 3200 (Atlanta2) | 0 | Active | 26 Oct 2018 2:11:58 AM | | 0 | EA | |

Planning collaboration

| Customer | Customer part no. | Supplier part no. | Customer location | Lead time | Part status | Last customer update | Last supplier update | Stock on hand | | Projected Stock - 10 weeks | Process type |
|-----------------|-------------------|-------------------|-------------------|-----------|-------------|------------------------|----------------------|---------------|----------|-------------------------------|--------------|
| | | | | | | | | Status | Quantity | | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | 1 | Active | 15 May 2019 2:34:52 AM | | No data | | Forecast | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | 1 | Active | 31 Jan 2019 9:33:52 PM | | No data | | Forecast | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | 1 | Active | 31 Jan 2019 9:33:52 PM | | No data | | Forecast | |
| LOB APJ Buyer 1 | PROC-FU-SMI | FUABC | 3200 (Atlanta2) | 1 | Active | 29 Jan 2019 9:28:06 AM | | No data | | Forecast | |
| LOB APJ Buyer 1 | PROC-IM-KC-0806 | | 3200 (Atlanta2) | 0 | Active | 26 Oct 2018 2:11:58 AM | | No data | | Forecast | |
| LOB APJ Buyer 1 | PROC-IM-PU-7000 | | 3200 (Atlanta2) | | Active | 16 Oct 2018 5:11:31 AM | | No data | | Forecast | |

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Buyer planning entitlements and visibility of the different views.

Planning collaboration tab will **remain available** for customers who have either **Planning collaboration** entitlement or **Planning Collaboration AND Forecast Collaboration** entitlement.

Planning Collaboration tab **will disappear** for customers that have **Forecast Collaboration** entitlement ONLY.

| Entitlements | Forecast | Planning collaboration |
|-----------------------------------|----------|------------------------|
| Forecast collaboration | Yes | No |
| Forecast + Planning collaboration | Yes | Yes |
| Planning collaboration | No | Yes |

For buyers with **Forecast collaboration** entitlement only access to **Planning settings** will now be available in the **Forecast** tab.

Buyers that have **Planning collaboration** entitlement (regardless of whether they also have Forecast entitlement or not) will keep seeing the settings in the **Planning collaboration** tab.

Forecast

Forecast

Search filters

| | Supplier | Customer part no. | Supplier part no. | Customer location | Lead time | Part status | Last customer update | Last supplier update | Stock on hand | | |
|--------------------------|---------------------------------------|-------------------|-------------------|-------------------|-----------|-------------|-----------------------|----------------------|---------------|------|--|
| | | | | | | | | | Quantity | Unit | |
| <input type="checkbox"/> | jUnitOrg - NvNkYGdT5bdde22e1011830780 | SYK-02020 | SYK-02020 | 4260 (P) | | Active | 2 Jul 2019 1:34:40 PM | | 0 | EA | |
| <input type="checkbox"/> | jUnitOrg - NvNkYGdT5bdde22e1011830780 | SYK-02050 | SYK-02050 | 4260 (P) | | Active | 2 Jul 2019 1:34:40 PM | | 0 | EA | |
| <input type="checkbox"/> | jUnitOrg - NvNkYGdT5bdde22e1011830780 | SYK-06050 | SYK-06050 | 4260 (P) | | Active | 2 Jul 2019 1:34:40 PM | | 0 | EA | |

Make inactive Clear data

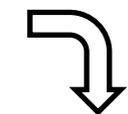
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New forecast user interface allows users to select columns in overview page.

The screenshot shows the SAP Ariba Forecast overview page. At the top, there is a navigation bar with tabs for Forecast, Planning Collaboration, Capacity, and Sales Report. Below the navigation bar is a search filter section with various input fields for Customer, Line of business, Product family, etc. Below the search filters is a table of forecast items. The table has columns for Customer, Customer part no., Supplier part no., Customer location, Lead time, Part status, Last customer update, and Last supplier update. The first row shows 'LOB APJ Buyer 1' with part number 'PROC-MF-CM-0003' and location '1710 (Plant 1 - US)'. A 'View Details' button is highlighted in red in the table row. A magnifying glass icon points to the 'View Details' button.

Click 'View Details' to navigate to the planning view



The screenshot shows the SAP Ariba Forecast details page. The page displays a table of forecast data. The table has columns for Key figures, 2 Sep 2019, 9 Sep 2019, 16 Sep 2019, 23 Sep 2019, 30 Sep 2019, 7 Oct 2019, 14 Oct 2019, 21 Oct 2019, 28 Oct 2019, and 4 Nov 2019. The table includes rows for Order forecast, Cumulative forecast, Forecast commit, Cumulative forecast commit, Cumulative commit vs cumulative forecast, Previous forecast, Cumulative previous forecast, Cumulative forecast vs Cumulative previous forecast, Forecast deviation, Forecast change, Previous forecast commit, Upside forecast, Firmed orders, Priority, and Order received.

| Key figures | 2 Sep 2019 Week 36 | 9 Sep 2019 Week 37 | 16 Sep 2019 Week 38 | 23 Sep 2019 Week 39 | 30 Sep 2019 Week 40 | 7 Oct 2019 Week 41 | 14 Oct 2019 Week 42 | 21 Oct 2019 Week 43 | 28 Oct 2019 Week 44 | 4 Nov 2019 Week 45 |
|---|-----------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|
| Order forecast | 0 | 23 | 21 | 25 | 24 | | | | | |
| Cumulative forecast | 0 | 23 | 44 | 69 | 93 | 93 | 93 | 93 | 93 | 93 |
| Forecast commit | | | | | | | | | | |
| Cumulative forecast commit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative commit vs cumulative forecast | 0 | -23 | -44 | -69 | -93 | -93 | -93 | -93 | -93 | -93 |
| Previous forecast | 0 | | | | | | | | | |
| Cumulative previous forecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative forecast vs Cumulative previous forecast | 0 | 23 | 44 | 69 | 93 | 93 | 93 | 93 | 93 | 93 |
| Forecast deviation | 0 | -23 | -21 | -25 | -24 | 0 | 0 | 0 | 0 | 0 |
| Forecast change | 0 | 23 | 21 | 25 | 24 | 0 | 0 | 0 | 0 | 0 |
| Previous forecast commit | | | | | | | | | | |
| Upside forecast | | | | | | | | | | |
| Firmed orders | | | | | | | | | | |
| Priority | | | | | | | | | | |
| Order received | | | | | | | | | | |

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New forecast user interface with chart and editable key figures (by clicking the pencil symbol).

